Campus Master Plan

May 15, 2019
Major Construction Projects

Projects being planned, programmed, under design or construction

- Planning: 98.0, 9%
- Design: 334.6, 32%
- Construction: 630.5, 59%

Total: $1.06 B

Fall 2018
Major Construction Projects
By source of funds

- UT, 739.0, 69%
- State, 265.0, 25%
- Gifts, 59.1, 6%

$1.06B

Fall 2018
State Funded Capital Maintenance and Buildings

[Bar chart showing the maintenance and buildings expenditure from 2001 to 2019]

- Buildings
- Maintenance

- Y-axis: $ in Thousands
- X-axis: Years from 2001 to 2019

The chart indicates the trend of state-funded capital maintenance and buildings expenditure over the years.
Ten Years in Review

- Ayres Hall
- Min Kao
- Haslam College of Business
- Natalie Haslam Music Center
- Tickle Engineering
- Strong Hall
- Mossman
- Neyland Stadium
- Anderson Training Facility
- Thompson-Boling Arena
- Sutherland Playfields
- Facilities Complex
- Alan Jones Aquatic Center
- Fred Brown Hall
- Stokely Hall
- Orange/White Halls
- Dogwood/Magnolia Halls
- Bass Anthropology
- Two 1,000 space garages
- Pat Summitt Plaza
- Sorority Village
- Campus Beautification
- Steam Plant
- Student Union
Current Projects

• Visitor’s Center
• Clarence Brown Carousel
• Band Practice Field
• Concord Property
• Campus Beautification
• West Campus Dining
• Nuclear Engineering
• Nursing
• Neyland Stadium
• Thompson-Boling Arena
Visitor’s Center

Current Use:
• Culinary
• Meeting space

Potential Use:
• Culinary
• Cheese/Ice Cream
• Meeting space
CBT Carousel

Status:
Fundraising and Programming
Concord

Planned Use:
• Public Safety
• Fleet
• Facilities

Status:
Documents submitted for various SBC approvals
West Campus Dining

Status: Bidding
West
Campus
Dining

South
Elevation
Nuclear Engineering Building

Status: Construction
Nuclear Engineering Building

Status: Construction
Nuclear Engineering Building

South Elevation
Nuclear Engineering Building

North Elevation
Nursing

Status: Awaiting State Funding
### Future Capital Outlay Priorities

<table>
<thead>
<tr>
<th>Project</th>
<th>Type</th>
<th>Estimate</th>
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<tbody>
<tr>
<td>Nursing</td>
<td>Reno/Expansion</td>
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<td>Jessie Harris</td>
<td>Renovation</td>
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