Major Construction Projects
Projects being planned, programmed, under design or construction

- **Planning**: $98.0B, 9%
- **Design**: $334.6B, 32%
- **Construction**: $630.5B, 59%

Total: $1.06B

Fall 2018
Major Construction Projects

By source of funds

- **UT, 739.0, 69%**
- **State, 265.0, 25%**
- **Gifts, 59.1, 6%**

$1.06B

Fall 2018
Ten Years in Review

- Ayres Hall
- Min Kao
- Haslam College of Business
- Natalie Haslam Music Center
- Tickle Engineering
- Strong Hall
- Mossman
- Neyland Stadium
- Anderson Training Facility
- Thompson-Boling Arena
- Sutherland Playfields
- Facilities Complex

- Alan Jones Aquatic Center
- Fred Brown Hall
- Stokely Hall
- Orange/White Halls
- Dogwood/Magnolia Halls
- Bass Anthropology
- Two 1,000 space garages
- Pat Summitt Plaza
- Sorority Village
- Campus Beautification
- Steam Plant
- Student Union
Current Projects

• Visitor’s Center
• Clarence Brown Carousel
• Band Practice Field
• Concord Property
• Campus Beautification
• West Campus Dining
• Nuclear Engineering
• Nursing
• Neyland Stadium
• Thompson-Boling Arena
Visitor’s Center

Current Use:
- Culinary
- Meeting space

Potential Use:
- Culinary
- Cheese/Ice Cream
- Meeting space
CBT Carousel

Status:
Fundraising and Programming
Concord

Planned Use:
- Public Safety
- Fleet
- Facilities

Status:
Documents submitted for various SBC approvals
West Campus Dining

Status: Bidding
West Campus Dining

South Elevation
Nuclear Engineering Building

Status: Construction

SITE PLAN DIAGRAM
Nuclear Engineering Building

Status: Construction
Nuclear Engineering Building

South Elevation
Nuclear Engineering Building
North Elevation
Nursing

Status:
Awaiting State Funding
# Future Capital Outlay Priorities

<table>
<thead>
<tr>
<th>Project</th>
<th>Type</th>
<th>Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing</td>
<td>Reno/Expansion</td>
<td>62,680,000</td>
</tr>
<tr>
<td>Jessie Harris</td>
<td>Renovation</td>
<td>49,000,000</td>
</tr>
<tr>
<td>Buehler</td>
<td>Renovation</td>
<td>78,000,000</td>
</tr>
<tr>
<td>Dabney</td>
<td>Renovation</td>
<td>45,000,000</td>
</tr>
<tr>
<td>Nielsen</td>
<td>Renovation</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Hoskins</td>
<td>Renovation</td>
<td>48,000,000</td>
</tr>
</tbody>
</table>