



January 25, 2023



Master Plan Process

- 5 stage process over 16 months
- 6 cross-disciplinary design sessions

- listening sessions
- 6 open forums

4000+ survey participants









Observe and Analyze

Workshops 1-3

- Campus tours and interviews
- Existing conditions assessment
- Define goals and objectives

Envision

Workshop 4

- Programmatic drivers
- Concept framework

Generate

Workshops 5-7

 Scenario planning for campus precincts and systems

Synthesize

Workshop 8 – 10

- Synthesize preferred alternatives
- Develop implementation plan
- Campus open forum
- Final report

What defines this master plan?

A Commitment to serve all Tennesseans as a land grant University



Alignment with the Strategic Plan Goals

Cultivating the Volunteer Experience
Conducting Research that Makes Life & Lives Better
Ensuring a Culture Where VOL is a Verb
Making Ourselves Nimble & Adaptable
Embodying the Modern R1, Land-Grant University

Physical Drivers



Improve gateways, edges, access, and first impression



Create a safe and accessible pedestrian-friendly campus



Ensure a sustainable strategy for parking



Create stronger campus connections



Improve connections to the community, downtown, and the river

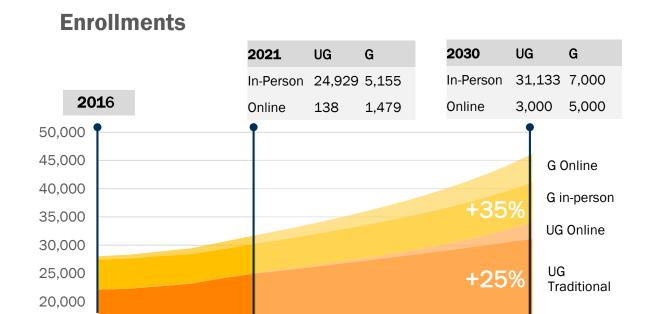
Space Drivers: Growth and Renewal

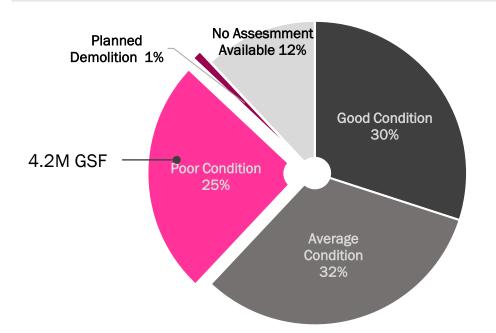
Key programs driving growth

- Student housing demand
- Collaboration, study, and recreation space
- STEM instructional labs and maker spaces
- Haslam College of Business expansion
- Research

Facility condition and program alignment

- Outdated facilities limit programs and impact student experience
- 265,000 GSF of demolition related to funded or in construction projects
- 4.2m GSF of space in poor condition





Space Findings

Student Housing

5,000 beds (new and replacement) needed through 2031

Fall 2021 (30,084 in-person enrollment)

Fall 2031 (38,133 in-person enrollment)

Academic, Research, Office	Existing	Modeled	Difference	%	Existing + Planned Construction	Modeled	Difference	%	Equiv FICM
I - Classrooms	360,700	344,100	16,600	5%	427,700	434,700	(7,000)	-2%	1xx
II - Lab / Studio	289,600	237,600	52,000	18%	336,500	312,900	23,600	7%	210, 215
III - Open Lab	95,500	146,100	(50,600)	-53%	123,200	179,100	(55,900)	-45%	220, 225
IV - Research	598,500	646,800	(48,300)	-8%	654,300	980,700	(326,400)	-50%	250, 255
V - Office	1,408,000	1,062,490	345,510	25%	1,492,100	1,486,160	5,940	0%	Зхх
VI - Library	350,700	281,400	69,300	20%	350,400	291,600	58,800	17%	4xx
VII - Phys Ed	265,700	322,100	(56,400)	-21%	265,700	394,900	(129,200)	-49%	520, 523, 525

NASF quantities are rounded individually to the nearest 100

Percentages represent the surplus/need as a percentage of the existing space

> Legend SURPLUS IN BALANCE NEED

Support Space	Existing	Modeled	Difference	%	Existing + Planned Construction	Modeled	Difference	%
Assembly, Exhibit & Event Space	183,500	214,400	(30,900)	-17%	183,600	262,900	(79,300)	-43%
Dining Space	209,000	175,700	33,300	16%	210,200	215,400	(5,200)	-2%
Intercollegiate Athletics	620,700	620,700	0	0%	620,700	820,000	(199,300)	-32%
Student Health Care Facilities	14,800	15,900	(1,100)	-7%	14,800	19,300	(4,500)	-30%
Other Academic Space	135,300	146,400	(11,100)	-8%	137,600	193,200	(55,600)	-40%
Other Administrative Space	314,900	313,700	1,200	0%	314,900	359,000	(44,100)	-14%
Clinic Space	30,000	30,000	0	0%	30,000	30,000	0	0%
Veterinary Clinic	75,800	75,800	0	0%	75,800	75,800	0	0%
Physical Plant	359,500	384,000	(24,500)	-7%	361,400	390,100	(28,700)	-8%
Institution Total	5,312,200	5,017,190	295,010	6%	5,598,900	6,246,460	(647,560)	-12%

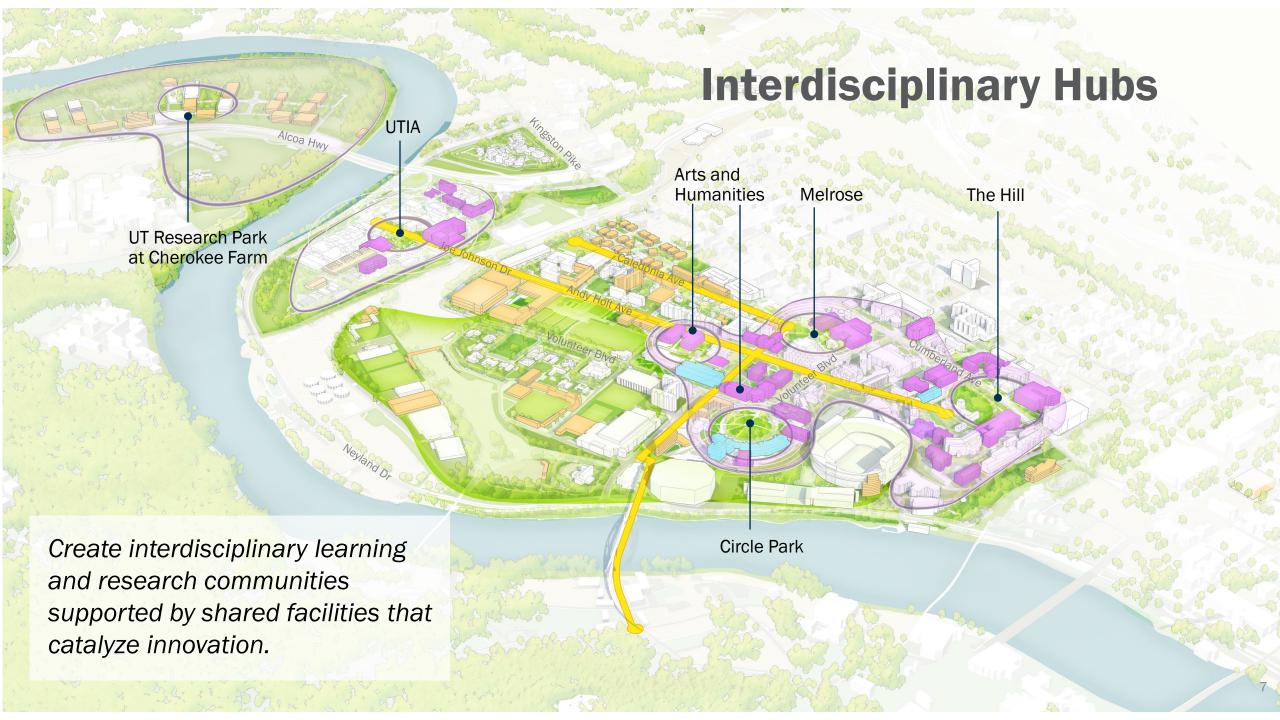
Key strategies to support the volunteer experience

Interdisciplinary Hubs

Student Life Clusters

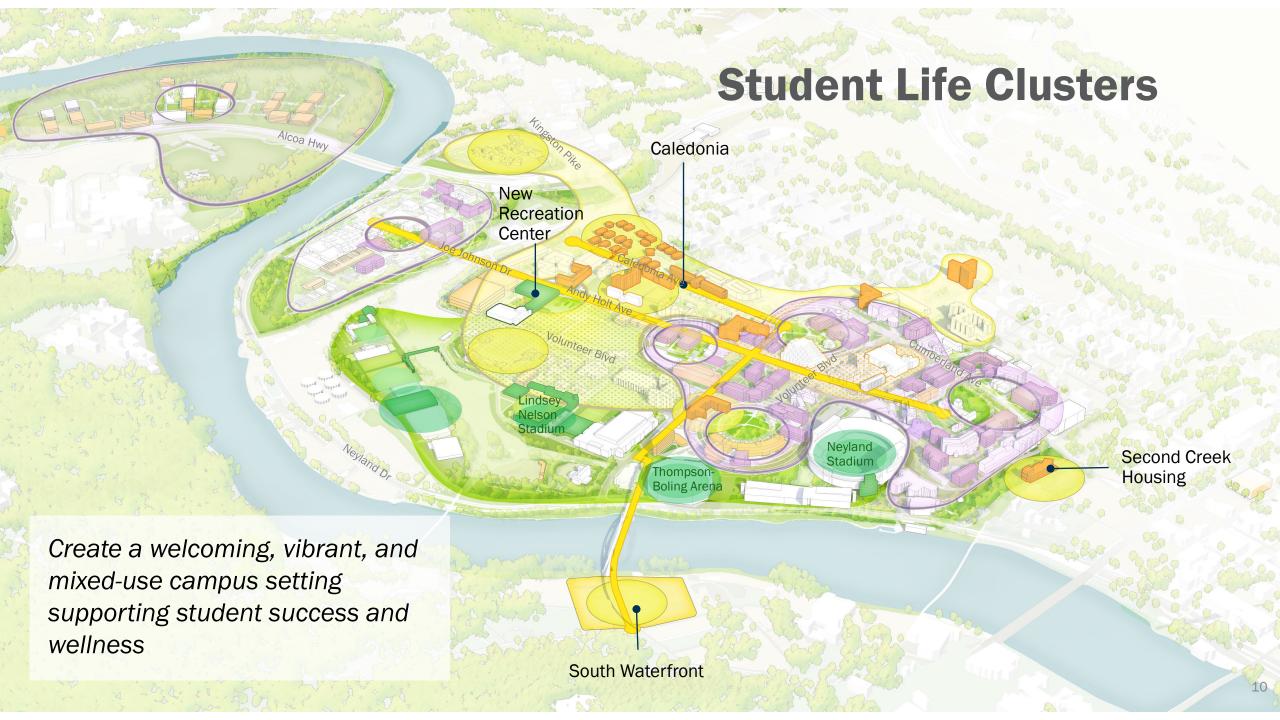
Campus Connections





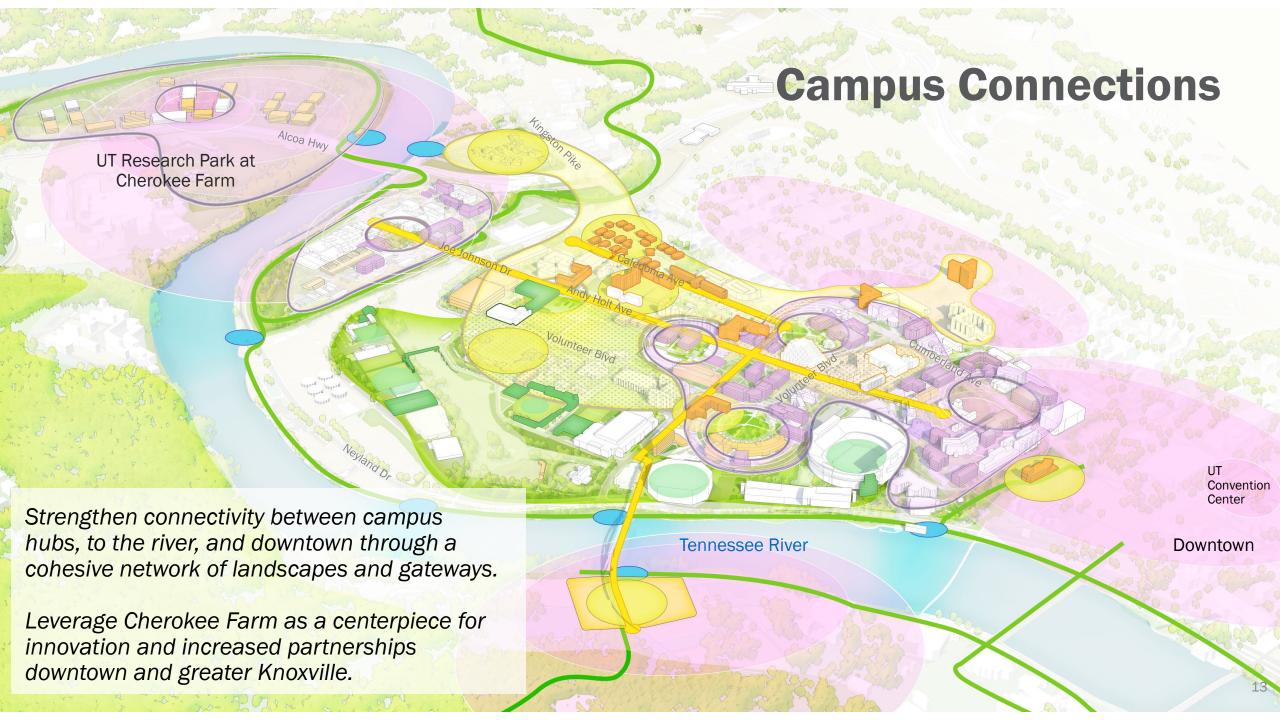
















Funded, In Design, or In Construction

Building Projects - State Funds

- 1 Energy & Environmental Science Research Bldg
- Veterinary Medical Center Teaching and Learning Center
- 3 Croley Nursing Building
- 4 Haslam College of Business Building

Building Projects - Potential Public-Private Partnership

- A Baseball Indoor Practice field
- B Residence Hall #4
- C Residence Hall #5
- D Todd Helton Drive Residence Hall

Building Projects - E & G Residual and Donor Funds

- E Andy Holt Tower Interior Renovations
- F Collections and Storage at Middlebrook Pike
- G Concord Property Academic Building Storage
- H Jenny Boyd Carousel Theatre New Building
- Melrose Student Success
- J Presidential Court Building Renovation
- K Walters Academic Building Renovation
- L William M. Bass Building Expansion

Building Projects - Athletics Auxiliary Funds

- M Golf Practice Facility Weight Room
- N Haslam Field Expansion
- O Lindsey Nelson Stadium Renovations
- P Neyland South Stadium Renovations



0-5 years

Near Term

Building Projects - State Funds

- 1 Chemistry Building (Panhellenic Site)
- 2 Interdisciplinary Classroom/Humanities Building
- 3 Interdisciplinary Health, Research & Clinic (Jessie Harris Site)
- 4 Interdisciplinary Research (Dabney-Buehler Site)
- 5 Interdisciplinary Academic Building (Temple Site)

Building Projects - Housing Auxiliary Funds

- A Carrick Renovation or Replacement
- B Greek Housing Expansion
- C Reese Renovation or Replacement
- D Second Creek Student Housing (potential partnership with City of Knoxville)
- E Volunteer Blvd and Lake Loudoun Blvd Residence Hall

Building Projects - E & G Residual and Donor Funds

- F Computing and Data Building
- G Concord Property

Collections and Storage

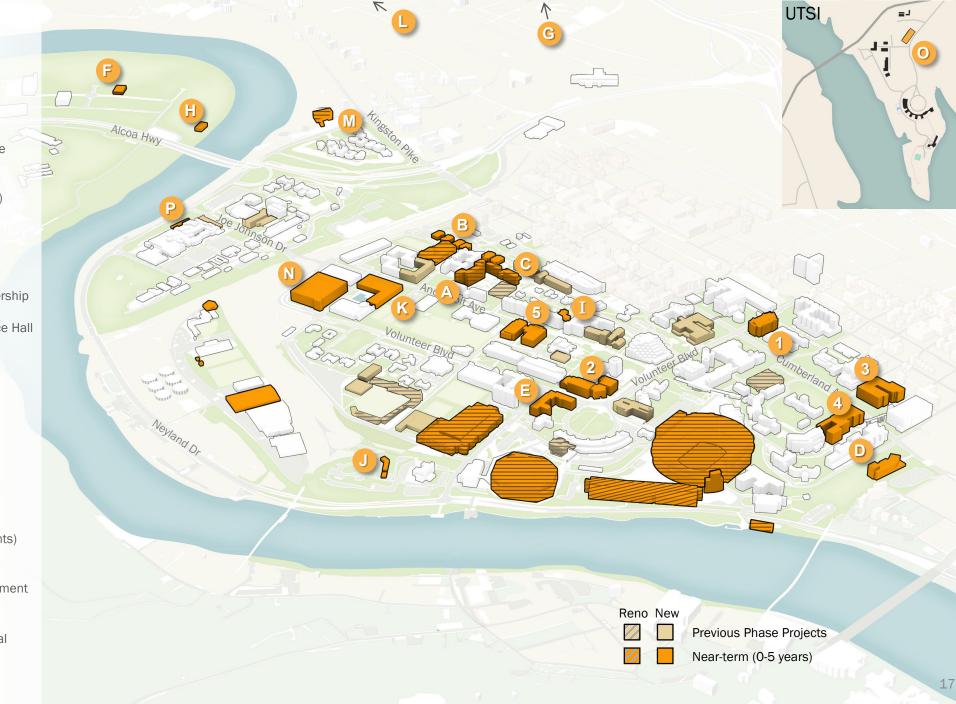
Facilities Services

Facility Services Surplus and Storage

Fleet Management

Public Safety Building

- H Cultural and Recreation Center Cherokee Farm
- I Frieson Black Cultural Center Expansion
- J Grounds Operations Support Building
- K TRECS (Tennessee Recreation Center for Students) Expansion
- L Sutherland Support Building
- M UT Culinary Institute & Creamery Site Redevelopment
- N UT Drive Garage
- O UTSI Innovation Building #1
- P Veterinary Medical Center Small Animal Hospital Renovation

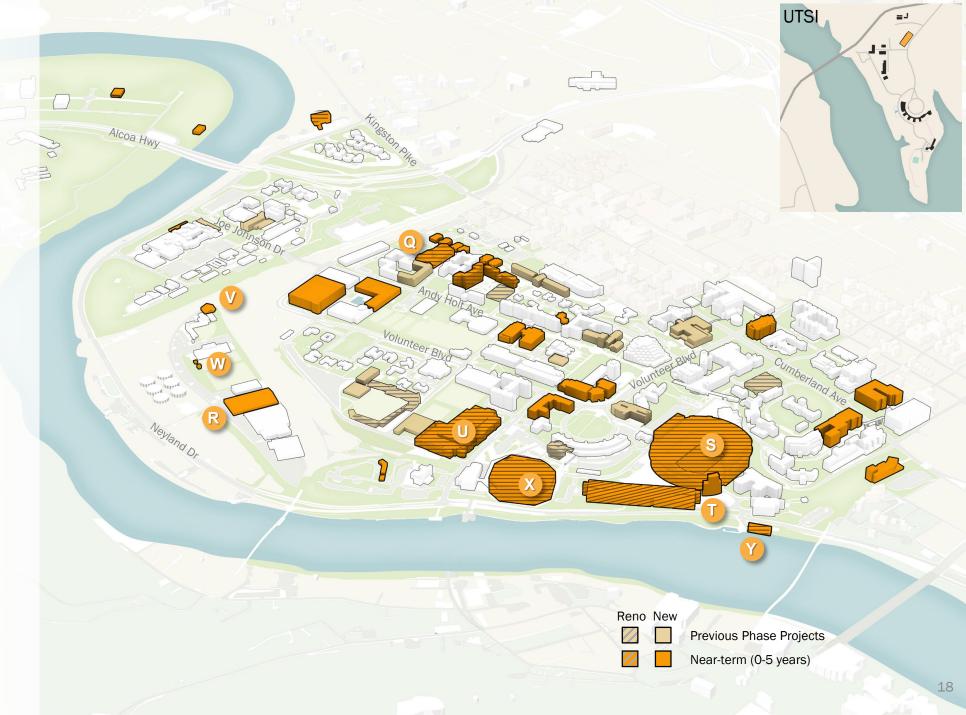


0-5 years

Near Term

Building Projects - Athletics Auxiliary Funds

- Q Goodfriend Tennis Center Renovation
- R Indoor Track Practice Facility
- S Neyland Stadium East Renovation
- T Neyland Stadium Hotel and G10 redevelopment
- U Neyland Thomspon Sports Center Renovation
- V Sherri Parker Lee Softball Stadium Expansion
- W Soccer Coaches' Office Building
- χ Thompson-Boling Arena River Club
- Y Wayne G Basler Boathouse Improvements and Addition



5-10 years

Mid Term

Building Projects - State Funds

- 1 Academic Building (Circle Park Site)
- 2 Art & Architecture Building Renovation
- 3 College of Veterinary Medicine Research Space and Expansion
- 4 Communications and Student Services Building Renovation and Addition
- 5 Interdisciplinary Academic, Research Learning Commons Building (Racheff Site)
- 6 Interdisciplinary Instructional Building (Walters Site)
- 7 Morgan Hall Building Addition and Renovation
- 8 UTSI Main Academic Building Renovation
- 9 UTSI Research Lab Building
- 10 UTSI TALon Lab Building Addition

Building Projects - Housing Auxiliary Funds

- A Clement Hall Redevelopment
- B UTSI Dormitory Building Renovation

Building Projects - E & G Residual and Donor Funds

- C Hoskins Renovation and Addition
- D HPER / ROTC New Building
- E Research Building at UT Research Park at Cherokee Farm
- F Stokely Management Renovation for Interdisciplinary Research and Office
- G TRECS Renovation
- H UTIA Garden Education and Discovery Center
- I UTIA Parking Garage with Greenhouses
- J UTSI C-Star Building Renovation

Building Projects - Athletics Auxiliary Funds

K Allan Jones Aquatic Center Renovations and Addition



10+ years

Long Term

Building Projects - State Funds

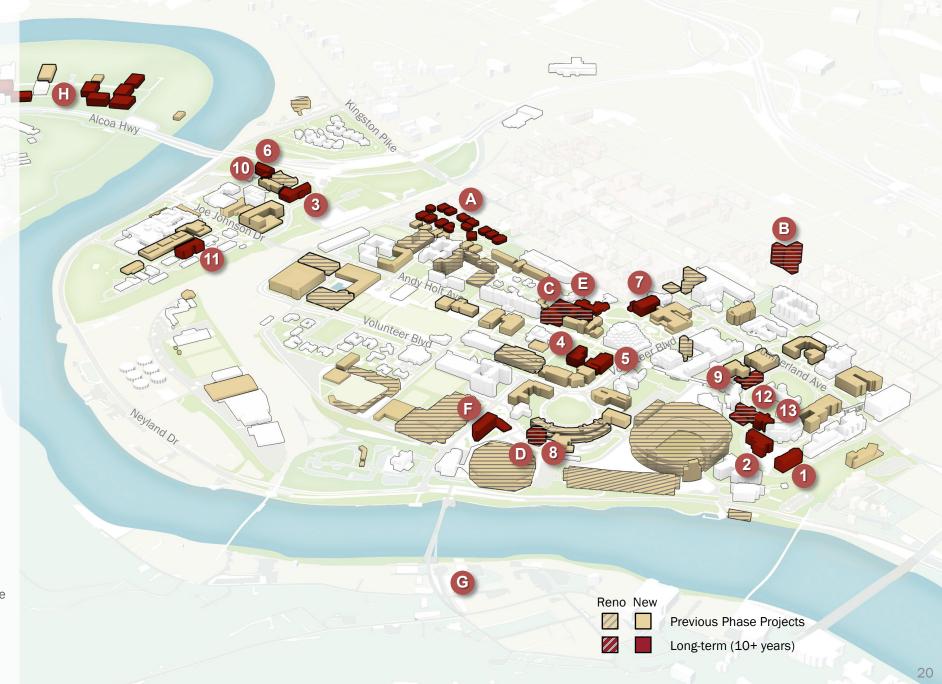
- 1 Academic and Reseach Building (Ferris Site)
- 2 Academic and Research Building (Perkins Site)
- 3 Academic and Research Building (UTIA NE Site)
- 4 Academic Building (HSS replacement)
- 5 Academic Building (McClung Tower Replacement)
- 6 Academic Building (UTIA McCord Site)
- 7 Academic Building Site and Garage (Massey Site)
- 8 Andy Holt Tower Building Renovation
- 9 Austin Peay Building Renovation
- 10 Crops Genetics Laboratory Renovation Food Safety Building Renovation
- 11 Interdisciplinary Research Building (UTIA South Site)
- 12 Nielsen Physics Renovation and Addition
- 13 Nursing Education Building Renovation and Expansion

Building Projects - Housing Auxiliary Funds

- A Housing Village
- B Laurel Residence Hall Redevelopment
- C Hess Residence Hall Redevelopment

Building Projects - E & G Residual and Donor Funds

- D Andy Holt Tower Garage Replacement
- E International House Redevelopment
- F Mixed Use Building Site Pedestrian Bridge Landing
- G South Waterfront Partnerships
- Research Buildings at UT Research Park at Cherokee Farm



Site Projects

Funded, In Design or In Construction

- A Regional Stormwater Park
- B Volunteer Boulevard Streetscape

Near Term

- C Joe Johnson Road Diet and Bridge Pedestrian Improvements
- D Storm Water Mitigation Bank (Mt Castle Park)
- E Streetscapes (Lake, Terrace, Caledonia)
- F Third Creek Corridor
- G Todd Helton Dr. Improvements and Realignment
- H UTIA Loop Road
- I UTIA Pedestrian Spine
- J Vol Navy Boat Docks Lake Loudon Blvd and Neyland Drive

Mid term

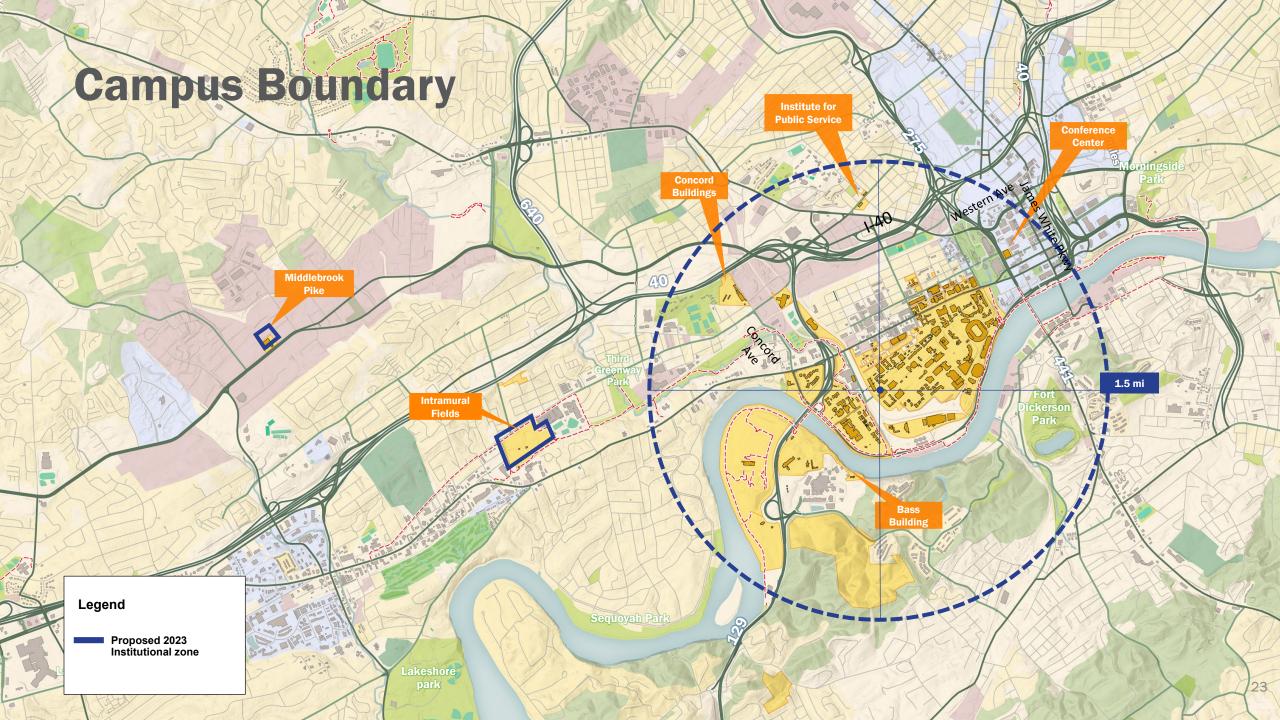
- K Melrose Place Improvements
- L Neyland Drive Improvements
- M Pedestrian Bridge Stephenson Drive/Soccer Field
- N Phillip Fulmer Way Pedestrian improvements
- Presidential Courtyard Renovation (Storm water mitigation bank)
- P The Hill Hardscape and Pedestrian Crossing Improvements

Long Term

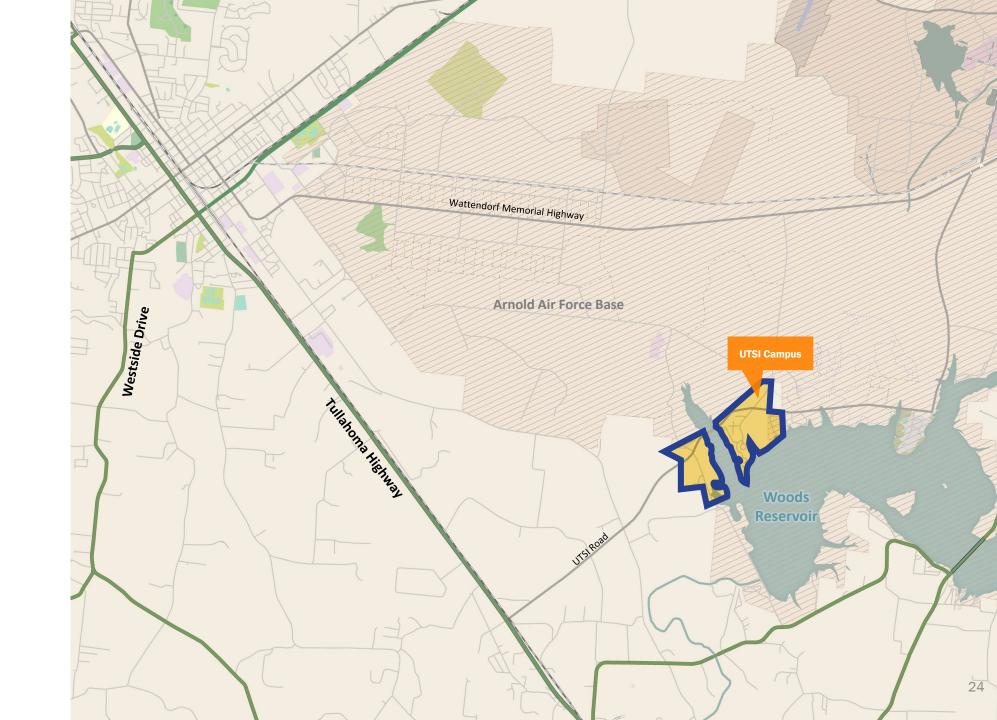
- Q City of Knoxville Pedestrian-Bicycle Bridge Landing Plaza
- R Cumberland Avenue Improvements
- S Neyland Stadium Plaza







UTSI Boundary



Legend

Proposed 2023
Institutional zone